

FORMAT for Submission of Indicative Procurement Plan (STRIVE)

Name of State : GOA

Annual Procurement Plan for Financial Year : 2021-2022

Date of Approval of Annual Procurement Plan : 19/07/2021

Approved By/Name of Approving Authority : SSC (State Steering Committee)

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ ITI/ SAMC/ IC)	NCVT MIS Code in case of ITI(10 characters)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]
1	DRESS MAKING	ITI Farmagudi	GR30000017	TOOLS & EQUIPMENT	2,55,572.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	21-Jul-21	No	23-Aug-21	30-Aug-21	1 Month	30-Sep-21
2				MACHINERY DRESS MAKING	4,40,571.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	01-Nov-21	No	30-Nov-21	08-Dec-21	1 Months	07-Jan-22
3				SEWING MACHINE INDUSTRIAL MODEL DRESS MAKING	5,00,000.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	03-Nov-21	No	06-Dec-21	13-Dec-21	1 Months	13-Jan-22
4				WORKSHOP FURNITURE DRESS MAKING	3,15,310.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	05-Jul-21	No	06-Aug-21	14-Aug-21	1 Month	14-Sep-21
5				TRIAL ROOM FOR DRESS MAKING	2,36,829.00	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	14-Jul-21	No	16-Aug-21	23-Aug-21	1 Month	23sep
6				TOOL KIT	15,957.00	1	Public Procurement	GFR 2017 RULE 154	No	No	Without Quotation	National	25-Jul-21	No	25-Aug-21	04-Sep-21	1 Month	05-Oct-21
7	INPLANT LOGISTIC ASSISTANT			TOOL KIT	61,425.00	1	Public Procurement	GFR 2017 RULE 155	No	No	Local Purchase committee	National	05-Jul-21	No	06-Aug-21	14-Aug-21	1 Month	14-Sep-21
8				FORKLIFT/BATTERY OPERATED PALLET TRUCK	8,50,000.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	01-Aug-21	No	31-Aug-21	08-Sep-21	1 Month	09-Oct-21
9				PACKAGING MATERIAL & DEVICES	2,62,375.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	26-Oct-21	No	27-Nov-21	06-Dec-21	1 Month	07-Jan-22
10				ICT EQUIPMENT	3,19,531.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	31-Aug-21	No	30-Sep-21	07-Oct-21	1 Months	07-Nov-21
11	MISCELLANEOUS			MISCELLANEOUS SUCH AS STATIONARY, RERESHMET FOR MEETING, IMC SEATING CHARGE PRMOTONAL ACTIVITIES , PRE-DESPATCHED INSPECTION ,GST RETURN	5,00,000.00	1	Public Procurement	GFR 2017 RULE 154, 155, 201AS Aplicable	No	No	Limited Tender Enquiry Without Quotation Local Purchase Comitee	National	01-Jul-21	No	31-Mar-22	10-Aug-21	09 Month	31-Mar-22
12				SMART LCD PROJECTOR	5,00,000.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	23-Jul-21	No	23-Aug-21	30-Aug-21	1 Month	30-Sep-21
13				AUDIO VISUAL EQUIPMENTS	1,47,084.00	1	Public Procurement	GFR 2017 RULE 155	No	No	Local Purchase committee	National	28-Jul-21	No	27-Aug-21	06-Sep-21	1 Month	06-Oct-21
14				PLACEMENT FAIR	1,00,000.00	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	01-Sep-21	No	01-Oct-21	08-Oct-21	1 Month	08-Nov-21
15				3 MILLING MACHINES MAINTENANCE AUTO MILLING MACHINES, 2 LATHE MACHINES	1,75,000.00	1	Public Procurement	GFR 2017 RULE 201	No	No	Invitation of Bids / Limited Tender	National	13-Sep-21	No	14-Oct-21	21-Oct-21	1 Month	22-Nov-21
16				MOBILISATION OF TRAINEES SCHOOL/PANCHAYAT	1,50,000.00	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	20-Sep-21	No	21-Oct-21	28-Oct-21	1 Month	29-Nov-21
17				RENOVATION OF DRESS MAKING LAB	2,00,000.00	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	26-Aug-21	No	26-Sep-21	06-Oct-21	1 Month	07-Nov-21
18				RENOVATION OF LADIES TRAINEES TOILET	2,00,000.00	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	09-Aug-21	No	09-Sep-21	17-Sep-21	1 Month	17-Oct-21
19				HIRING OF INDUSTRIAL EXPERT	2,00,000.00	1	As per State Govt. Applicable Rule	As per State Govt.	No	No	Direct Contracting	National	31-Aug-21	No	31-Mar-22	31-Aug-21	8 Month	31-Mar-22
20				SMART CLASSROOM	5,00,000.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	31-Aug-21	No	30-Sep-21	10-Oct-21	1 Month	10-Nov-21
21				DIESEL GENERATOR SET	1,45,000.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	01-Sep-21	No	01-Oct-21	11-Oct-21	1 Month	12-Nov-21

22	INSTRUMENT MECHANIC TRADE			HYDRAULIC TRAINER KIT	4,60,000.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	09-Jul-21	No	09-Aug-21	17-Aug-21	1 Month	18-Sep-21
23				CUT SECTION MODELS (AUTOMOBILE)	4,86,970.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	16-Aug-21	No	16-Sep-21	23-Sep-21	1 Month	23-Oct-21
24	MECHANIC MOTOR VEHICLE TRADE			DISPLAY MODELS (AUTOMOBILE)	4,79,750.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	23-Aug-21	No	23-Sep-21	30-Sep-21	1 Month	30-Oct-21
25				AUTOMOBILE MODELS	4,98,626.00	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	30-Aug-21	No	30-Sep-21	08-Oct-21	1 Month	08-Nov-21
1	COSMETOLOGY	ITI Bicholim	GR30000012	TOOL KIT	3,21,719.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	24-Sep-21	No	15-Oct-21	17-Oct-21	1 Month	19-Nov-21
2				HAND TOOLS	11,64,660.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	25-Sep-21	No	21-Oct-21	23-Oct-21	1 Month	22-Nov-21
3				WORKSHOP EQUIPMENT	17,58,655.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	25-Sep-21	No	21-Oct-21	23-Oct-21	1 Month	22-Nov-21
4				FURNITURE OTHER ACCESSORIES	8,25,766.00	1	Public Procurement	GFR 2017 Rule 155/Rule162/ State Procurement rules (Govt Rate contract)	No	No	Local purchase committee/Limited Tender Enquiry/ Govt. Rate contract	National	28-Sep-21	No	17-Oct-21	21-Oct-21	1 Month	22-Nov-21
5	ELECTRONICS MECHANIC			TOOL KIT	79,790.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	28-Sep-21	No	16-Oct-21	19-Oct-21	1 Month	19-Nov-21
6				HAND TOOLS AND EQUIPMENT	5,10,851.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	24-Sep-21	No	21-Oct-21	24-Oct-21	1 Month	22-Nov-21
7				TRAINER KITS	1,82,024.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	30-Sep-21	No	22-Oct-21	24-Oct-21	1 Month	22-Nov-21
8	FOOD PRODUCTION			TOOL KIT	67,571.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	24-Sep-21	No	21-Oct-21	24-Oct-21	1 Month	22-Nov-21
9				WORKSHOP EQUIPMENT	7,02,501.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	25-Sep-21	No	21-Oct-21	23-Oct-21	1 Month	22-Nov-21
10				FURNITURE OTHER ACCESSORIES	1,05,051.00	1	Public Procurement	GFR 2017 Rule 155/Rule162/ State Procurement rules (Govt Rate contract)	No	No	Local Purchase committee/ Limited Tender Enquiry/ Govt Rate contract	National	28-Sep-21	No	17-Oct-21	21-Oct-21	1 Month	22-Nov-21
11	MINOR CIVIL WORKS			CIVIL WORKS OF NEW WORKSHOP FOR NEW TRADE BASIC COSMETOLOGY . MINOR REPAIRS SUCH AS PLASTERING, WINDOW REPAIRS, WHITEWASH, ELECTRIFICATION, CEILING REPAIRS ETC OF BUILDINGS & WORKSHOPS	1,50,000.00	1	Public Procurement	GFR 2017 Rule 201	No	No	Invitation of bids/ Limited Tender enquiry	National	18-Jul-21	No	12-Aug-21	31-Aug-21	1 Month	30-Sep-21
12	PURCHASE OF BOOKS AND OTHER LEARNING MATERIAL			NIMI BOOKS & DIGITAL CONTENT FOR E-LEARNING PERTAINING TO TRADES	2,00,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	16-Aug-21	No	25-Aug-21	31-Aug-21	1 Month	30-Sep-21
13	ICT INFRASTRUCTURE			E-CLASSROOM	4,00,000.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited tender enquiry	National	15-Sep-21	No	05-Oct-21	05-Nov-21	1 Month	06-Dec-21
14				AUDIO VISUAL FACILITIES ALONG WITH LCD PROJECTOR, ETC	2,00,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	15-Sep-21	No	05-Oct-21	30-Nov-21	1 Month	30-Dec-21
15	MISCELLANEOUS			RAW MATERIAL PROCUREMENT	2,80,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local purchase committee	National	10-Oct-21	No	30-Oct-21	15-Nov-21	1 Month	15-Dec-21

16				OTHER MISCELLANEOUS COST	2,00,000.00	1	Public Procurement	GFR 2017 Rule 154, 155/Rule 201, as applicable	No	No	Without quotation/ Local Purchase committee / Limited Tender Enquiry	National					
17				PROMOTIONAL ACTIVITIES, Placement fair AND OJT	1,00,000.00	1	Public Procurement	GFR 2017 Rule 154, 155/ Rule 201, As per State Government Applicable Rules	No	No	Without quotation/ Local Purchase committ /Invitation of bids/ limited tender enquiry, Direct contracting	National	18-Jun-21	No	09-Jul-21	30-Jul-21	1 Month 31-Aug-21
18				ENVIRONMENTAL AREA PROJECT AND OTHER ACTIVITES	2,00,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	15-Sep-21	No	11-Oct-21	01-Nov-21	1 Month 01-Dec-21
19	FACILITIES FOR TRAINEES			TOILETS FOR FEMALE TRAINEES, GOOD SANITATION FACITIES FOR FEMALE TRAINEES	3,00,000.00	1	Public Procurement	GFR 2017 Rule 201	No	No	Invitation of bids/Limited tender enquiry	National	15-Sep-21	No	05-Oct-21	05-Nov-21	1 Month 06-Dec-21
20	TRAINING OF TEACHING AND MANAGEMENT STAFF			HIRING OF FACULTY AND EXPERTS FOR TRAINING AND DEPUTATION OF INSTRUCTORS FOR SHORT TERM TRAINING TO ATI'S, GOVT OF INDIA	2,50,000.00	1	As per State Government Applicable Rules	As per State Government Applicable Rules	No	No	Direct Contracting	National	01-Oct-21	No	18-Oct-21	01-Nov-21	1 Month 01-Dec-21
1	Training	SPIU	NA	Online Admissions	75,40,986.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	18.11.2019	No	30.08.2020	16.07.2020	1 Month 30.08.2020
2	Training			Managerial training of State Officials in reputed Institutes	34,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	30.07.2021	3 Months 31.10.2021
3	ICT Infrastructure			E-Classrooms for ITIs	45,00,000.00	2	Public Procurement	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	05.11.2021	6 Months 06.05.2022
4	Training			Conducting Online Examinations	70,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.09.2021	6 Months 02.02.2022
5	Hiring			Appointement of Internal Auditor	2,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	13.09.2021	12 Months 13.09.2022
6	Hiring			RFP for Tracer Study	30,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	Yes	Local Purchase Committee	National	01.07.2021	No	31.07.2021	31.12.2021	6 Months 08.06.2022
7	Training			Digitalization of Exam Records	15,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.09.2021	6 Months 02.02.2022
8	Training			Counselling for Trainees of ITI's	30,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Direct Contracting	National	01.07.2021	No	31.07.2021	24.10.2021	12 Months 24.10.2022
9	Training			Organizing Innovative fairs for trainees of ITIs	10,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.10.2021	3 Months 04.01.2022
10	Training			Training of Trainers(TOT)	20,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	31.12.2021	3 Months 31.03.2022

11	Hiring			Appointment of Consultant for Drafting Career Progresion Policy for ITI Instructors to be drafted as per guidelines from MSDE	8,40,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Direct Contracting	National	01.07.2021	No	31.07.2021	01.09.2021	12 Months	01.09.2022
12	Hiring			Engaging Consultant for Implementing Dual Training of Trades	6,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Direct Contracting	National	01.07.2021	No	31.07.2021	01.09.2021	12 Months	01.09.2022
13	Hiring			Engaging engineering students pursuing M. Tech / B. Tech as guest faculty	3,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.09.2021	6 Months	02.02.2022
14	Facilities for Trainees			Sanitation Facilities for Female Trainees of ITIs including Toilets	16,00,000.00	2	Public Procurement	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	05.11.2021	3 Months	08.02.2022
15	Internet Connectivity			Leased line for Internet Connectivity	50,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	1 Month	20.11.2021
16	Training			Telecast of Classes of ITI Trainees through Doordarshan/Local Channel by recoreding Class Modules	10,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	29.09.2021	1 Month	29.10.2021
17	Miscellaneous			Placement Fairs	5,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	06.09.2021	3 Months	06.12.2021
18	Advertisement			Advertisement regarding Establishing equivalence of CTS certificate with State Board Certificate	2,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	19.07.2021	2 Months	20.09.2021
19	Advertisement			Advertisement for ITI Admissions/Tenders/RFPs/FM Publicity etc.	15,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	13.09.2021	1 Month	13.10.2021
20	ICT Equipment			Procurement of ICT Equipment	5,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	6 Months	20.04.2022
21	ICT Equipment			Photocopier Machine	3,50,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	3 Months	20.01.2022
22	Office Equipment			EPBAX/ Intercom Facility	25,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	1 Month	20.11.2021
23	Civil Works			Renovation/Alteration/Modification of sections in the Office	20,00,000.00	2	Public Procurement	As per State Govt. Applicable Rule	No	No	Invitation of bids	National	01.07.2021	No	31.07.2021	31-08-2021	1 Month	01-11-2021
24	Hiring			Training/Tours Educational	2,50,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	06.09.2021	3 Months	06.12.2021
25	Miscellaneous			Miscellaneous Expenses	5,00,000.00	2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	13.09.2021	6 Months	11.03.2022
1	Office Equipment	SAMC	NA	LCD Projector (2 Nos)	80,000.00	4	Public Procurement	GFR 2017	No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021

2	Office Equipment	Projector Screen (1 No)	14,000.00	4	Public Procurement	GFR 2017	No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
3	Office Equipment	Laptops(4 Nos)	2,20,000.00	4	Public Procurement	GFR 2017	No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
4	Office Equipment	Desktop Computers(3 Nos)	1,50,000.00	4	Public Procurement	GFR 2017	No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
5	Office Equipment	Laser Printer Monochrome(3 Nos)	60,000.00	4	Public Procurement	GFR 2017	No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
6	Stationary	Stationary	60,000.00	4	Public Procurement	GFR 2017	No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
7	Hiring	Consultant (contract)	9,60,000.00	4	Public Procurement	As per State Government Applicable Rulr	No	No	Direct Contracting	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
8	Hiring	Asst Director(Contract)	9,00,000.00	4	Public Procurement	As per State Government Applicable Rulr	No	No	Direct Contracting	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
9	Hiring	Data Entry Operator (Contract)	1,80,000.00	4	Public Procurement	As per State Government Applicable Rulr	No	No	Direct Contracting	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
10	Hiring	Support Staff(Multi Tasking)	1,20,000.00	4	Public Procurement	As per State Government Applicable Rules	No	No	Direct Contracting	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
11	Hiring	Rental office @Rs20000 per month	2,40,000.00	4	Public Procurement		No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
12	Hiring	Travel Cost(for 15 days per month @1200 per day)	2,16,000.00	4	Public Procurement		No	No	Limited Tender	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021

Annual Procurement Plan may be prepared on the assumption that total budget will be released

*Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority*



SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : Directorate of Skill Development and Entrepreneurship, Panaji-Goa (SPIU)

Annual Procurement Plan for Financial Year : 2022-2023

Date of Approval of Annual Procurement Plan : 11 /03/2023

Approved By/Name of Approving Authority : SSC (State Steering Committee)

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date	Remarks / Status
[1]	[2]	[3]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]
1	Services	Setting up of SPMC (State Project Monitoring Cell) under SPIU	70,00,000.00	SPIU	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	As per State Govt. Applicable	National	14.02.2023	No	31.05.2024	31.05.2023	12 Months	31.05.2024	
2	Services	Fabrication work into open space to accommodate SPIU/SPMC staff	12,00,000.00	SPIU	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	As per State Govt. Applicable Rule	National	14.02.2023	No	30.06.2023	30.04.2023	4 ½ Months	30.06.2023	
3	Goods	Digitalization of State Project Implementation Unit (SPIU)	7,00,000.00	SPIU	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	As per State Govt. Applicable	National	20.02.2023	No	30.06.2023	30.04.2023	4 ½ Months	30.06.2023	
4	Services	Hiring of Vehicle for SPIU	8,00,000.00	SPIU	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	As per State Govt. Applicable Rule	National	01.03.2023	No	31.05.2024	31.05.2023	12 Months	31.05.2024	
5	Services	Miscellaneous	3,00,000.00	SPIU	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	As per State Govt. Applicable Rule	National	20.02.2023	No	31.05.2024	31.05.2023	12 Months	31.05.2024	
Total			1,00,00,000.00														

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


Director(SD&E)