

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]:- Farmagudi Govt. I.T.I. Farmagudi (GR30000017) Goa State

Name of Procuring Entity : Farmagudi Govt. I.T.I. Farmagudi Ponda-Goa

Annual Procurement Plan for Financial Year : 2021-2022

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority : SSC (State Steering Committee)

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	DRESS MAKING	TOOLS & EQUIPMENT	255572	1	Public	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	21-Jul	No	23-Aug	30-Aug	1 Month	30-Sep
2		MACHINERY DRESS MAKING	440571	1	Public	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	1-Nov	No	30-Nov	8-Dec	1 Months	7-Jan
3		SEWING MACHINE INDUSTRIAL MODEL DRESS MAKING	500000	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	3-Nov	No	6-Dec	13-Dec	1 Months	13-Jan
4		WORKSHOP FURNITURE DRESS MAKING	315310	1	Public	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	5-Jul	No	6-Aug	14-Aug	1 Month	14-Sep
5		TRIAL ROOM FOR DRESS MAKING	236829	1	Public	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	14-Jul	No	16-Aug	23-Aug	1 Month	23-Sep
6		TOOL KIT	15957	1	Public	GFR 2017 RULE 154	No	No	Without Quotation	National	25-Jul	No	25-Aug	4-Sep	1 Month	5-Oct
7	INPLANT LOGISTIC ASSISTANT	TOOL KIT	61425	1	Public Procurement	GFR 2017 RULE 155	No	No	Local Purchase committee	National	5-Jul	No	6-Aug	14-Aug	1 Month	14-Sep
8		FORKLIFT/BATTERY OPERATED PALLET TRUCK	850000	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	1-Aug	No	31-Aug	8-Sep	1 Month	9-Oct
9		PACKAGING MATERIAL & DEVICES	262375	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	26-Oct	No	27-Nov	6-Dec	1 Month	7-Jan
10		ICT EQUIPMENT	319531	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	31-Aug	No	30-Sep	7-Oct	1 Months	7-Nov
11	MISCELLANEOUS	MISCELLANEOUS SUCH AS STATIONARY, RERESHMET FOR MEETING, IMC SEATING CHARGE PROMOTIONAL ACTIVITIES, PRE-DESPATCHED INSPECTION, GST RETURN FILE CHARGES, AUDITOR CHARGE S ETC.	500000	1	Public Procurement	GFR 2017 RULE 154, 155, 201AS Applicable	No	No	Limited Tender Enquiry Without Quotation Local Purchase Comitee as applicable	National	1-Jul	No	31-Mar	10-Aug	09 Month	31-Mar
12		SMART LCD PROJECTOR	500000	1	Public	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	23-Jul	No	23-Aug	30-Aug	1 Month	30-Sep
13		AUDIO VISUAL EQUIPMENTS	147084	1	Public	GFR 2017 RULE 155	No	No	Local Purchase committee	National	28-Jul	No	27-Aug	6-Sep	1 Month	6-Oct
14		PLACEMENT FAIR	100000	1	Public	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	1-Sep	No	1-Oct	8-Oct	1 Month	8-Nov
15		3 MILLING MACHINES MAINTENANCE AUTO MILLING MACHINES, 2 LATHE MACHINES MAINTENANCE, GRINDER MAINTENANCE, ETC.	175000	1	Public Procurement	GFR 2017 RULE 201	No	No	Invitation of Bids / Limited Tender Enquiry	National	13-Sep	No	14-Oct	21-Oct	1 Month	22-Nov
16		MOBILISATION OF TRAINEES SCHOOL/PANCHAYAT	150000	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	20-Sep	No	21-Oct	28-Oct	1 Month	29-Nov
17		RENOVATION OF DRESS MAKING LAB	200000	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	26-Aug	No	26-Sep	6-Oct	1 Month	7-Nov
18		RENOVATION OF LADIES TRAINEES TOILET	200000	1	Public Procurement	GFR 2017 RULE 201	No	No	Limited Tender Enquiry	National	9-Aug	No	9-Sep	17-Sep	1 Month	17-Oct
19		HIRING OF INDUSTRIAL EXPERT	200000	1	As per State Govt. Applicable	As per State Govt. Applicable Rule	No	No	Direct Contracting	National	31-Aug	No	31-Mar	31-Aug	8 Month	31-Mar
20		SMART CLASSROOM	500000	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	31-Aug	No	30-Sep	10-Oct	1 Month	10-Nov
21		DIESEL GENERATOR SET	145000	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	1-Sep	No	1-Oct	11-Oct	1 Month	12-Nov
22	INSTRUMENT MECHANIC TRADE	HYDRAULIC TRAINER KIT	460000	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	9-Jul	No	9-Aug	17-Aug	1 Month	18-Sep
23	MECHANIC MOTOR VEHICLE TRADE	CUT SECTION MODELS (AUTOMOBILE)	486970	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	16-Aug	No	16-Sep	23-Sep	1 Month	23-Oct
24		DISPLAY MODELS (AUTOMOBILE)	479750	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	23-Aug	No	23-Sep	30-Sep	1 Month	30-Oct
25		AUTOMOBILE MODELS	498626	1	Public Procurement	GFR 2017 RULE 162	No	No	Limited Tender Enquiry	National	30-Aug	No	30-Sep	8-Oct	1 Month	8-Nov

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entries shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operation Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

Member Secretary
OF INC OF FARMAGUDI
GOVERNMENT ITI

CHAIRMAN
OF INC OF FARMAGUDI
GOVERNMENT ITI

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : GOVERNMENT ITI BICHOLIM, GOA

Annual Procurement Plan for Financial Year : 2021-22

Date of Approval of Annual Procurement Plan : 15-Apr-21

Approved By/Name of Approving Authority : IMC

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	COSMETOLOGY	TOOL KIT	321719	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	24-Sep-21	No	15-Oct-21	17-Oct-21	1 Month	19-Nov-21
2		HAND TOOLS	1164660	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	25-Sep-21	No	21-Oct-21	23-Oct-21	1 Month	22-Nov-21
3		WORKSHOP EQUIPMENT	1758655	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	25-Sep-21	No	21-Oct-21	23-Oct-21	1 Month	22-Nov-21
4		FURNITURE OTHER ACCESSORIES	825766	1	Public Procurement	GFR 2017 Rule 155/Rule162/ State Procurement rules (Govt Rate contract)	No	No	Local purchase committee/Limited Tender Enquiry/ Govt. Rate contract	National	28-Sep-21	No	17-Oct-21	21-Oct-21	1 Month	22-Nov-21
5	ELECTRONICS MECHANIC	TOOL KIT	79,790.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	28-Sep-21	No	16-Oct-21	19-Oct-21	1 Month	19-Nov-21
6		HAND TOOLS AND EQUIPMENT	510,851.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	24-Sep-21	No	21-Oct-21	24-Oct-21	1 Month	22-Nov-21
7		TRAINER KITS	182,024.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	30-Sep-21	No	22-Oct-21	24-Oct-21	1 Month	22-Nov-21
8	FOOD PRODUCTION	TOOL KIT	67,571.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	24-Sep-21	No	21-Oct-21	24-Oct-21	1 Month	22-Nov-21
9		WORKSHOP EQUIPMENT	702,501.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited Tender Enquiry	National	25-Sep-21	No	21-Oct-21	23-Oct-21	1 Month	22-Nov-21
10		FURNITURE OTHER ACCESSORIES	105,051.00	1	Public Procurement	GFR 2017 Rule 155/Rule162/ State Procurement rules (Govt Rate contract)	No	No	Local Purchase committee/ Limited Tender Enquiry/ Govt Rate contract	National	28-Sep-21	No	17-Oct-21	21-Oct-21	1 Month	22-Nov-21
11	MINOR CIVIL WORKS	CIVIL WORKS OF NEW WORKSHOP FOR NEW TRADE BASIC COSMETOLOGY, MINOR REPAIRS SUCH AS PLASTERING, WINDOW REPAIRS, WHITEWASH, ELECTRIFICATION, CEILING REPAIRS ETC OF BUILDINGS & WORKSHOPS	150,000.00	1	Public Procurement	GFR 2017 Rule 201	No	No	Invitation of bids/ Limited Tender enquiry	National	18-Jul-21	No	12-Aug-21	31-Aug-21	1 Month	30-Sep-21
12	PURCHASE OF BOOKS AND OTHER LEARNING MATERIAL	NIMI BOOKS & DIGITAL CONTENT FOR E-LEARNING PERTAINING TO TRADES	200,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	16-Aug-21	No	25-Aug-21	31-Aug-21	1 Month	30-Sep-21
13	ICT INFRASTRUCTURE	E-CLASSROOM	400,000.00	1	Public Procurement	GFR 2017 Rule 162	No	No	Limited tender enquiry	National	15-Sep-21	No	05-Oct-21	05-Nov-21	1 Month	06-Dec-21
14		AUDIO VISUAL FACILITIES ALONG WITH LCD PROJECTOR, ETC	200,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	15-Sep-21	No	05-Oct-21	30-Nov-21	1 Month	30-Dec-21
15	MISCELLANEOUS	RAW MATERIAL PROCUREMENT	280,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local purchase committee	National	10-Oct-21	No	30-Oct-21	15-Nov-21	1 Month	15-Dec-21
16		OTHER MISCELLANEOUS COST	200,000.00	1	Public Procurement	GFR 2017 Rule 154, 155/Rule 201, as applicable	No	No	Without quotation/ Local Purchase committee / Limited Tender Enquiry	National						
17		PROMOTIONAL ACTIVITIES, Placement fair AND OJT	100,000.00	1	Public Procurement	GFR 2017 Rule 154, 155/ Rule 201, As per State Government Applicable Rules	No	No	Without quotation/ Local Purchase committ /Invitation of bids/ limited tender enquiry, Direct contracting	National	18-Jun-21	No	09-Jul-21	30-Jul-21	1 Month	31-Aug-21
18		ENVIRONMENTAL AREA PROJECT AND OTHER ACTIVITIES	200,000.00	1	Public Procurement	GFR 2017 Rule 155	No	No	Local Purchase committee	National	15-Sep-21	No	11-Oct-21	01-Nov-21	1 Month	01-Dec-21
19	FACILITIES FOR TRAINEES	TOILETS FOR FEMALE TRAINEES, GOOD SANITATION FACILITIES FOR FEMALE TRAINEES	300,000.00	1	Public Procurement	GFR 2017 Rule 201	No	No	Invitation of bids/Limited tender enquiry	National	15-Sep-21	No	05-Oct-21	05-Nov-21	1 Month	06-Dec-21
20	TRAINING OF TEACHING AND MANAGEMENT STAFF	HIRING OF FACULTY AND EXPERTS FOR TRAINING AND DEPUTATION OF INSTRUCTORS FOR SHORT TERM TRAINING TO ATI'S, GOVT OF INDIA	250,000.00	1	As per State Government Applicable Rules	As per State Government Applicable Rules	No	No	Direct Contracting	National	01-Oct-21	No	18-Oct-21	01-Nov-21	1 Month	01-Dec-21
			7,998,588.00													

Member Secretary
PRINCIPAL

MEMBER SECRETARY
Of IMC of Bicholim Government ITI

CHAIRMAN
Of IMC of Bicholim Government ITI

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : Directorate of Skill Development and Entrepreneurship, Panaji-Goa (RA-2)

Annual Procurement Plan for Financial Year : 2021-2022

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority : SSC (State Steering Committee)

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
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1	Training	Online Admissions	75,40,986.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	18.11.2019	No	30.08.2020	16.07.2020	1 Month	30.08.2020
2	Training	Managerial training of State Officials in reputed Institutes	34,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	30.07.2021	3 Months	31.10.2021
3	ICT Infrastructure	E-Classrooms for ITIs	45,00,000.00	RA-2	Public Procurement	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	05.11.2021	6 Months	06.05.2022
4	Training	Conducting Online Examinations	70,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.09.2021	6 Months	02.02.2022
5	Hiring	Appointment of Internal Auditor	2,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	13.09.2021	12 Months	13.09.2022
6	Hiring	RFP for Tracer Study	30,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	Yes	Local Purchase Committee	National	01.07.2021	No	31.07.2021	31.12.2021	6 Months	08.06.2022
7	Training	Digitalization of Exam Records	15,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.09.2021	6 Months	02.02.2022
8	Training	Counselling for Trainees of ITI's	30,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Direct Contracting	National	01.07.2021	No	31.07.2021	24.10.2021	12 Months	24.10.2022
9	Training	Organizing Innovative fairs for trainees of ITIs	10,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.10.2021	3 Months	04.01.2022
10	Training	Training of Trainers(TOT)	20,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	31.12.2021	3 Months	31.03.2022
11	Hiring	Appointment of Consultant for Drafting Career Progression Policy for ITI Instructors to be drafted as per guidelines from MSDE	8,40,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Direct Contracting	National	01.07.2021	No	31.07.2021	01.09.2021	12 Months	01.09.2022
12	Hiring	Engaging Consultant for Implementing Dual Training of Trades	6,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Direct Contracting	National	01.07.2021	No	31.07.2021	01.09.2021	12 Months	01.09.2022
13	Hiring	Engaging engineering students pursuing M. Tech / B. Tech as guest faculty	3,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	01.09.2021	6 Months	02.02.2022
14	Facilities for Trainees	Sanitation Facilities for Female Trainees of ITIs including Toilets	16,00,000.00	RA-2	Public Procurement	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	05.11.2021	3 Months	08.02.2022
15	Internet Connectivity	Leased line for Internet Connectivity	50,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	1 Month	20.11.2021

4

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16	Training	Telecast of Classes of ITI Trainees through Doordarshan/Local Channel by recording Class Modules	10,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	29.09.2021	1 Month	29.10.2021
17	Miscellaneous	Placement Fairs	5,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	06.09.2021	3 Months	06.12.2021
18	Advertisement	Advertisement regarding Establishing equivalence of CTS certificate with State Board Certificate	2,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	19.07.2021	2 Months	20.09.2021
19	Advertisement	Advertisement for ITI Admissions/Tenders/RFPs/FM Publicity etc.	15,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	13.09.2021	1 Month	13.10.2021
20	ICT Equipment	Procurement of ICT Equipment	5,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	6 Months	20.04.2022
21	ICT Equipment	Photocopier Machine	3,50,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	3 Months	20.01.2022
22	Office Equipment	EPBAX/ Intercom Facility	25,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	20.10.2021	1 Month	20.11.2021
23	Civil Works	Renovation/Alteration/Modification of sections in the Office	20,00,000.00	RA-2	Public Procurement	As per State Govt. Applicable Rule	No	No	Invitation of bids	National	01.07.2021	No	31.07.2021	31-08-2021	1 Month	01-11-2021
24	Hiring	Training/Tours Educational	2,50,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	06.09.2021	3 Months	06.12.2021
25	Miscellaneous	Miscellaneous Expenses	5,00,000.00	RA-2	State Financial Rule/GFR 2017	As per State Govt. Applicable Rule	No	No	Local Purchase Committee	National	01.07.2021	No	31.07.2021	13.09.2021	6 Months	11.03.2022
Total			5,07,80,986.00													

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

(Signature)

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : O/o DSDE, Panaji Goa. **SAMC-RA-4**

Annual Procurement Plan for Financial Year : 2021-2022

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority : State Steering Committee

S. No.	Procurement Category	Name/Description of Procurement/Selection	Estimated Cost [INR]	Market Approach [National/International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date
[1]	[2]	[3]	[4]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
1	Office Equipment	LCD Projector (2 Nos)	80,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
2	Office Equipment	Projector Screen (1 No)	14,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
3	Office Equipment	Laptops(4 Nos)	2,20,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
4	Office Equipment	Desktop Computers(3 Nos)	1,50,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
5	Office Equipment	Laser Printer Monochrome(3 Nos)	60,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
6	Stationary	Stationary	60,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
7	Hiring	Consultant (contract)	9,60,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
8	Hiring	Asst Director(Contract)	9,00,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
9	Hiring	Data Entry Operator (Contract)	1,80,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
10	Hiring	Support Staff(Multi Tasking)	1,20,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021

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[1]	[2]	[3]	[4]	[11]	[12]	[13]	[14]	[15]	[16]	[17]
11	Hiring	Rental office @Rs20000 per month	2,40,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021
12	Hiring	Travel Cost(for 15 days per month @1200 per day)	2,16,000.00	National	24.09.2021	No	23.11.2021	05.10.2021	2 Months	08.11.2021

NOTES :

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority